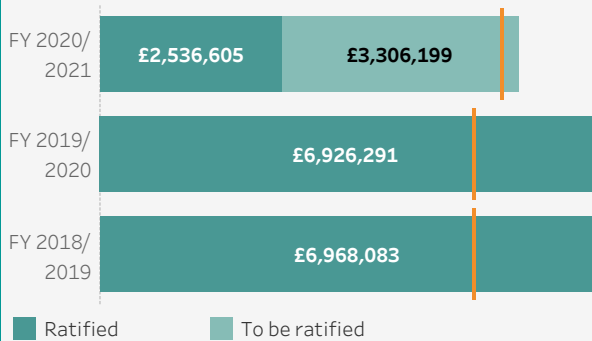


Commercial

Ratified Savings:

£5,842,804 generated in this FY.
Target for this FY is **£5,600,000**

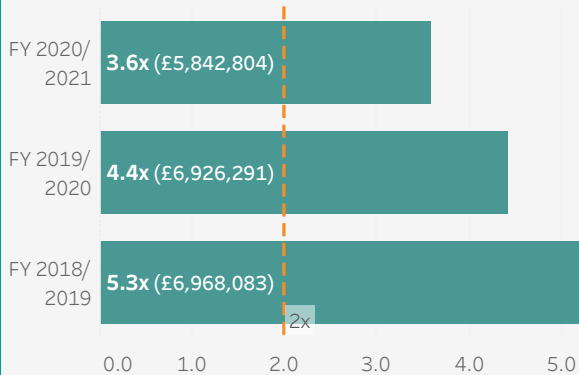
Annual Totals



Return on Investment:

ALL

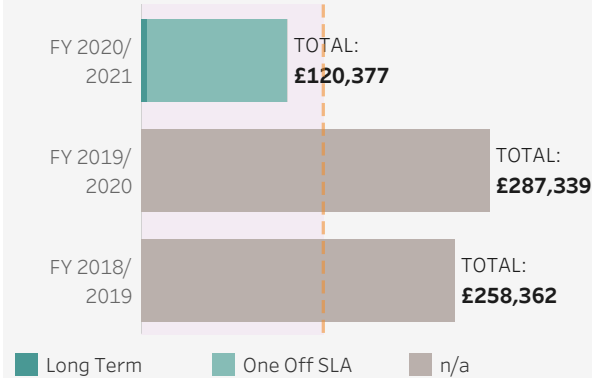
Annual target is **£3,261,120** (2x Investment).
3.6x the annual investment has been saved this year.



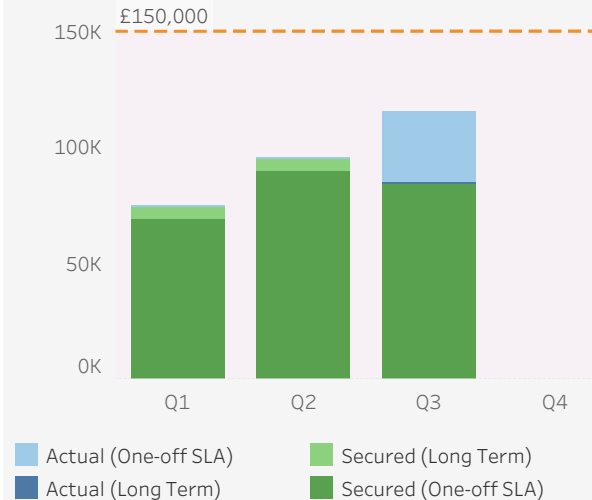
Income (STAR Total):

£120,377 of income has been secured this year.
Target for this year is **£150,000**

Annual Totals



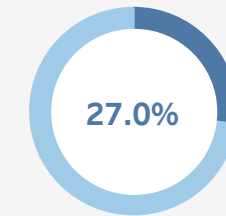
Cumulative position by Quarter



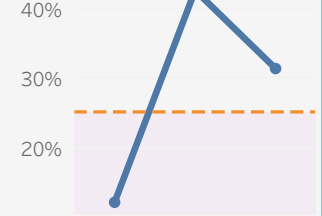
Communities

Social Value Target Against Contract Value:

% to date since launch April 2019

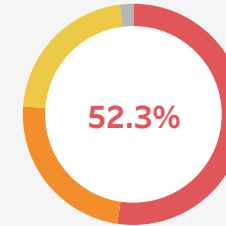


Quarterly %

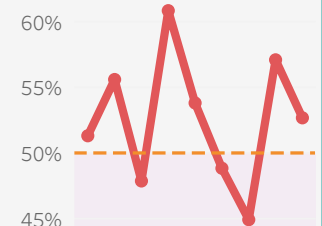


Local Spend:

FY % to date



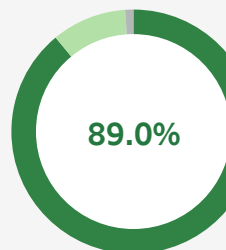
Monthly %



Compliance

Verified Spend:

FY % to date



Monthly %

